

## 11. GRAVITY SEWER EXTENSION FOR HIGH STREET METHODIST CHURCH

As directed last month, I've obtained a change order proposal to extend the gravity sewer along the north side of Camp Parkway an additional 580' from its current terminus at Riverdale Elementary School in order to better align with the Methodist Church property. The estimate, \$120,000.00, includes design and construction of two deep manholes, 580' of 18" sewer line, dewatering and reclamation.

The extension also makes sewer readily available to the property owned by Hampton Roads Development (please see attached exhibit).

I'd like to propose the following for your consideration:

- 1) That we execute a project change order and proceed with construction of the extension;
- 2) That we offer Hampton Roads Development an opportunity to equally share in the cost of the extension (\$60,000 each) in exchange for a credit for twelve (12) sewer facility fees for future single-family development (presently valued at \$6,000 each);
- 3) That we fund the change order (\$60,000 or \$120,000, depending upon Hampton Roads Development's interest) from interest already earned on VRA bond proceeds for the project;
- 4) That High Street United Methodist Church assume responsibility for expenses associated with the jack and bore beneath Camp Parkway. Southampton County, at its option, may choose to install a larger pipe than is necessary for the church and pay the marginal difference. The larger pipe would be installed at a depth that is sufficient to accommodate future flows south of Camp Parkway. The marginal difference will be determined by competitive estimates for both alternatives;
- 5) That Southampton County will waive the connection fee (but not facility fee) for High Street United Methodist Church since it is installing the connection at its own expense.

**MOTION REQUIRED:** If the Board is so inclined, a motion is required authorizing the County Administrator to proceed as outlined above (or as may be modified or amended during discussion).