

**8. REQUEST TO CARRY OVER FY 2009 FUNDS
SOUTHAMPTON COUNTY DSS**

Attached herewith, please find correspondence from Mrs. Judy English seeking your consideration in allowing the Southampton County Department of Social Services to retain a portion of their FY 2009 unspent local dollars in FY 2010.

Mrs. English estimates that the Department will have approximately \$35,000 in unspent local funds at the close of the fiscal year on June 30, 2009. Generally speaking, unspent local funds typically revert back to the County General Fund – however, this year, she seeks your consideration in allowing her Department to retain \$20,000 of the anticipated balance, which she intends to use as leverage to draw down an additional \$101,500 in state and federal dollars in FY 2010.

Of the \$20,000, Mrs. English proposes to use \$15,000 as leverage for in-home services for the elderly and disabled, support services for clients seeking to enter or re-enter the workforce, and after-school tutoring and reading programs for at-risk children. The other \$5,000 is proposed to be used to provide sufficient funding to cover a portion of the health insurance premium increases, which was erroneously omitted from their original budget submitted earlier this year.

Mrs. English has a scheduling conflict and will not be able to attend your meeting, but will have Michelle Stivers representing the DSS in her absence to answer any questions that you may have.

MOTION REQUIRED:

If the Board is so inclined, a motion is required agreeing to appropriate up to \$20,000 of their unspent FY 2009 local funds in FY 2010, upon conclusion of the FY 2009 CAFR.