

# **SOLID WASTE QUANTITIES**

REFUSE COLLECTION SITES COSTS

	JULY 06 - JAN 07	FEB 07	MAR 07	APR 07	MAY 07	JUNE 07	JULY 07	AUG 07	SEPT 07	OCT 07	NOV 07	DEC 07	TOTAL COST TO DATE
PART-TIME SALARIES SITES													
FICA/PART-TIME	37,513.00	16,661.75	16,138.50	18,093.25	16,947.00	18,390.25	17,464.63	18,599.01	19,009.50	17,512.38	18,995.00	18,201.13	233,505.40
CONTRACTUAL SERVICES	2,869.75	1,274.63	1,234.60	1,384.14	1,296.45	1,406.09	1,336.05	1,422.06	1,454.23	1,339.70	1,453.12	1,392.39	17,863.21
REPAIR & MAINTENANCE	3,246.31	867.72	1,000.25	989.75	1,115.30	1,906.95	-	1,007.45	1,937.60	960.74	1,004.80	963.15	15,020.02
ELECTRICAL SERVICES	2,275.00	-	1,360.00	1,450.00	450.00	-	-	-	70.00	590.00	-	-	6,195.00
OFFICE SUPPLIES	1,386.82	1,193.41	1,263.60	1,506.65	1,162.15	1,915.03	101.87	1,067.56	1,128.11	1,033.95	1,168.48	1,108.22	14,035.85
REPAIR & MAINTENANCE SUPPLIES	30.53	656.51	1,071.88	2,354.86	774.92	281.46	-	121.54	620.54	406.78	234.12	952.25	27,436.24
UNIFORMS & WEARING APPAREL	1,543.49	-	224.16	-	-	-	-	-	-	210.00	-	-	1,977.65
CAPITAL IMPROVEMENTS SITES	200,926.48	9,812.56	90.00	-	-	-	-	-	-	-	-	-	210,829.04
TOTAL	269,772.76	30,466.58	22,382.99	25,776.65	21,745.82	23,869.76	18,902.55	22,207.62	24,219.96	22,073.55	22,855.52	22,617.14	526,892.94

ABOVE EXPENSES  
JULY 06-DEC 07

	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUNE 08	JULY 08	AUG 08	SEPT 08	TOTAL COST TO DATE
PART-TIME SALARIES SITES										
FICA/PART-TIME	16,965.00	18,922.50	17,682.75	18,183.00	18,186.63	18,908.00	17,686.25	18,136.40	18,840.40	398,026.33
CONTRACTUAL SERVICES	1,297.83	1,447.58	1,352.73	1,391.00	1,391.28	1,446.47	1,353.77	1,463.84	1,441.29	30,448.10
REPAIR & MAINTENANCE	963.15	864.50	1,088.70	985.20	939.25	2,106.20	-	3,138.35	1,521.10	26,626.47
ELECTRICAL SERVICES	90.00	165.92	-	-	-	1,400.00	-	-	140.12	7,991.04
OFFICE SUPPLIES	1,695.67	1,623.14	2,014.63	1,401.33	1,231.05	2,050.00	127.34	1,063.86	1,213.53	26,458.40
REPAIR & MAINTENANCE SUPPLIES	30.53	327.64	180.94	3.42	3.98	1,297.65	84.99	1,194.31	732.07	115.52
UNIFORMS & WEARING APPAREL	1,977.65	-	-	-	-	-	-	-	1,470.65	32,904.34
CAPITAL IMPROVEMENTS SITES	210,829.04	-	-	-	-	-	-	-	-	3,448.30
TOTAL	22,729.73	23,353.28	22,329.75	21,963.95	21,752.20	27,208.32	19,262.35	25,896.86	25,359.16	796,848.54