

**APPROPRIATIONS
RESOLUTION**

At a meeting of the Board of Supervisors of Southampton County,
Virginia held in the Board of Supervisors Room on Monday,
December 15, 2008

RESOLUTION

BE IT RESOLVED by the Board of Supervisors of Southampton County,
Virginia that the following appropriations be and hereby are made
from the Fund to the Fund indicated for the period July 1, 2008
through June 30, 2009 for the function and purpose indicated:

From the General Fund to the General
Operating Fund to be expended only
on order of the Board of Supervisors:

| | | |
|-------|---------------------------------|-----------|
| 11010 | Board of Supervisors | 129,275 |
| 12110 | County Administration | 171,070 |
| 12310 | Commissioner of Revenue | 146,003 |
| 12320 | Board of Assessors | - |
| 12410 | Treasurer | 133,056 |
| 12415 | Delinquent Tax Collection | 12,500 |
| 12430 | Accounting | 116,318 |
| 12510 | Data Processing | 113,765 |
| 12550 | Insurance/County Code | - |
| 13200 | Registrar | 75,779 |
| 21100 | Circuit Court | 36,944 |
| 21200 | Combined District Courts | 12,972 |
| 21300 | Special Magistrates | 719 |
| 21600 | Clerk of the Circuit Court | 235,679 |
| 21700 | Sheriff - Bailiff | 216,493 |
| 21750 | Courthouse Security | 34,408 |
| 22100 | Commonwealth's Attorney | 272,475 |
| 22200 | Victim Witness | 33,714 |
| 31200 | Sheriff | 829,659 |
| 31400 | Enhanced 911 | 81,845 |
| 31500 | PSAP Wireless E-911 | 23,784 |
| 31750 | School Resource Officer | 23,787 |
| 32200 | Volunteer Fire Departments | - |
| 32300 | Volunteer Rescue Squads | - |
| 32400 | State Forestry Service | - |
| 33100 | Detention | 1,333,625 |
| 33300 | Probation | 39,070 |
| 34000 | Building Inspections | 59,619 |
| 35100 | Animal Control | 51,883 |
| 35300 | Medical Examiner | 250 |
| 35500 | Emergency Service/Civil Defense | 44,745 |
| 41320 | Street Lights | 22,000 |
| 41500 | Assign-A-Highway Program | 26,708 |
| 42300 | Refuse Collection | 366,387 |
| 42400 | Refuse Disposal | 465,185 |
| 43000 | Buildings & Grounds | 237,577 |

| | | |
|-------|------------------------------------|-----------|
| 51100 | Local Health Department | 158,303 |
| 52000 | Mental Health Services | - |
| 53220 | State/Local Hospitalization | - |
| 53240 | Sr Services of Southeastern | - |
| 53500 | Comprehensive Services Act | 41,004 |
| 53600 | STOP Organization | - |
| 72000 | Community Concert Series | - |
| 72200 | Rawls Museum Arts | - |
| 72500 | Historical Society | - |
| 73200 | Walter Cecil Rawls Library | 133,386 |
| 81100 | Planning/Zoning | 126,041 |
| 81500 | Economic Development | - |
| 82400 | Soil & Water Conservation District | - |
| 83500 | Cooperative Extension Service | 28,048 |
| 91400 | Non-Departmental Operating | 35,000 |
| | TOTAL | 5,869,076 |

From the General Fund to the Enterprise
Fund to be expended only on order of the
Board of Supervisors:

| | | |
|-------|-----------------------|---------|
| 89600 | Enterprise Fund Water | 285,359 |
| 89500 | Enterprise Fund Sewer | 456,826 |
| | TOTAL | 742,185 |

From the General Fund to the Building
Fund to be expended only on order of
the Board of Supervisors:

| | | |
|-------|---------------|-----------|
| 94000 | Building Fund | 2,120,402 |
| | TOTAL | 2,120,402 |

From the General Fund to the School Operating
Fund to be expended only on order of the
Southampton County School Board:

| | | |
|-------|----------------------------------|-----------|
| 61000 | Instruction | 9,373,072 |
| 62000 | Administration | 663,165 |
| 63000 | Other Direction & Management | 1,458,126 |
| 64000 | Operation & Maintenance Services | 1,722,901 |
| 68000 | School Food Service | 53,451 |
| 66000 | Facilities | - |
| 67000 | Debt Service | 883,414 |
| 260 | Rental Textbook | 208,598 |
| 265 | Technology | - |
| 400 | At Risk 4-Year Olds | 103,000 |

| | | |
|-----|--|-------------------|
| 450 | Early Reading Intervention | 69,025 |
| 500 | Title I | 26,187 |
| 525 | Reading First Grant | 256,576 |
| 550 | Title VIB Special Ed-Flow Through | 83,331 |
| 560 | 21st Century Community Learning Center | 322,418 |
| 600 | Title VI Innovative Educ Program | 67,935 |
| 625 | Title II-A Training and Recruitment | 73,229 |
| 630 | Title IID Ed Tech | 2,723 |
| 650 | Substance & Drug Prevention | 6,154 |
| 800 | Vocational Special Education | 24,798 |
| 850 | Opportunity Inc | 100,000 |
| 900 | Pre-School Incentive | 6,926 |
| | TOTAL | <u>15,505,029</u> |

From the General Fund to the School Operating Fund to be expended only on order of the Southampton County School Board:

| | | |
|-------|---------------------|----------------|
| 65100 | School Food Service | 546,500 |
| | TOTAL | <u>546,500</u> |

From the Virginia Public Assistance Fund to the Virginia Public Assistance Operating Fund to be expended only on order of the Social Services Board of Southampton County:

| | | |
|-----|--------------------------------------|------------------|
| 309 | Welfare Administration (Eligibility) | 500,381 |
| 310 | Welfare Administration (Service) | 370,298 |
| 313 | Benefit Programs | 389,975 |
| | TOTAL | <u>1,260,654</u> |

TOTAL APPROPRIATIONS 26,043,846

BE IT FURTHER RESOLVED that the Treasurer of Southampton County shall transfer to the accounts as indicated, the funds from time to time, as the need occurs and as funds become available.

A copy teste: _____, Clerk
Michael W. Johnson

Southampton County Board of Supervisors
12/15/08