

SOLID WASTE QUANTITIES

REFUSE COLLECTION SITES COSTS

	JULY 06 - JAN 07	FEB 07	MAR 07	APR 07	MAY 07	JUNE 07	JULY 07	AUG 07	SEPT 07	OCT 07	NOV 07	DEC 07	TOTAL COST TO DATE
PART-TIME SALARIES SITES	37,513.00	16,681.75	16,138.50	18,093.25	16,947.00	18,380.25	17,464.63	18,589.01	19,009.50	17,512.38	18,995.00	18,201.13	233,505.40
FICA/PART-TIME	2,869.75	1,274.63	1,234.60	1,384.14	1,296.45	1,406.09	1,336.05	1,422.06	1,454.23	1,339.70	1,453.12	1,392.39	17,863.21
CONTRACTUAL SERVICES	3,246.31	867.72	1,000.25	989.75	1,115.30	1,906.95	-	1,007.45	1,937.60	960.74	1,004.80	963.15	15,020.02
REPAIR & MAINTENANCE	2,275.00	1,360.00	1,360.00	1,450.00	450.00	-	70.00	-	70.00	590.00	-	-	6,185.00
ELECTRICAL SERVICES	1,366.82	1,193.41	1,283.60	1,506.65	1,162.15	1,915.03	101.87	1,067.56	1,128.11	1,033.95	1,168.48	1,108.22	14,035.85
OFFICE SUPPLIES	30.53	-	-	-	-	-	-	-	-	-	-	-	30.53
REPAIR & MAINTENANCE SUPPLIES	19,981.38	656.51	1,071.88	2,354.86	774.92	261.46	-	121.54	620.54	406.78	234.12	952.25	27,436.24
UNIFORMS & WEARING APPAREL	1,543.49	9,812.56	224.16	-	-	-	-	-	-	210.00	-	-	1,977.65
CAPITAL IMPROVEMENTS SITES	200,928.48	-	90.00	-	-	-	-	-	-	-	-	-	210,829.04
TOTAL	269,772.78	30,466.58	22,382.99	25,778.65	21,745.82	23,668.78	18,902.55	22,207.62	24,219.98	22,073.55	22,855.52	22,617.14	526,892.94

ABOVE EXPENSES JULY 06-DEC 07

	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUNE 08	JULY 08	AUG 08	SEPT 08	OCT 08	NOV 08	TOTAL COST TO DATE	
PART-TIME SALARIES SITES	16,965.00	18,922.50	17,662.75	18,183.00	18,186.63	18,908.00	17,686.25	19,136.40	18,640.40	18,396.40	19,210.40	435,633.13	
FICA/PART-TIME	1,297.83	1,447.58	1,352.73	1,391.00	1,391.28	1,446.47	1,353.77	1,463.94	1,441.29	1,407.33	1,469.60	33,326.03	
CONTRACTUAL SERVICES	963.15	864.50	1,088.70	985.20	939.25	2,106.20	-	3,138.35	1,521.10	993.85	1,789.70	29,410.02	
REPAIR & MAINTENANCE	90.00	163.92	-	-	-	1,400.00	-	-	140.12	-	-	7,991.04	
ELECTRICAL SERVICES	1,695.67	1,625.14	2,014.63	1,401.33	1,231.05	2,050.00	127.34	1,063.86	1,213.53	1,145.07	1,128.08	28,731.55	
OFFICE SUPPLIES	-	-	-	-	-	-	84.99	-	-	-	-	-	115.52
REPAIR & MAINTENANCE SUPPLIES	1,718.08	327.64	190.94	3.42	3.99	1,297.65	-	1,194.31	732.07	863.26	236.24	34,003.84	
UNIFORMS & WEARING APPAREL	-	-	-	-	-	-	-	-	1,470.65	-	-	-	3,448.30
CAPITAL IMPROVEMENTS SITES	-	-	-	-	-	-	-	-	-	-	1,800.00	-	212,629.04
TOTAL	22,729.73	23,353.28	22,329.75	21,983.95	21,752.20	27,208.32	19,262.35	25,986.66	25,359.16	22,803.91	25,634.02	785,288.47	