

**SEMIANNUAL
APPROPRIATIONS
RESOLUTION**

At a meeting of the Board of Supervisors of Southampton County,
Virginia held in the Board of Supervisors Room on Monday,
December 21, 2009

RESOLUTION

BE IT RESOLVED by the Board of Supervisors of Southampton County,
Virginia that the following appropriations be and hereby are made
from the Fund to the Fund indicated for the period July 1, 2009
through June 30, 2010 for the function and purpose indicated:

From the General Fund to the General
Operating Fund to be expended only
on order of the Board of Supervisors:

11010	Board of Supervisors	130,782
12110	County Administration	167,327
12310	Commissioner of Revenue	137,201
12320	Board of Assessors	-
12410	Treasurer	138,258
12415	Delinquent Tax Collection	10,000
12430	Accounting	116,772
12510	Data Processing	108,704
12550	Insurance/County Code	-
13200	Registrar	75,706
21100	Circuit Court	36,433
21200	Combined District Courts	12,433
21300	Special Magistrates	683
21600	Clerk of the Circuit Court	234,637
21700	Sheriff - Bailiff	215,278
21750	Courthouse Security	34,504
22100	Commonwealth's Attorney	254,790
22200	Victim Witness	34,077
31200	Sheriff	832,841
31400	Enhanced 911	77,757
31500	PSAP Wireless E-911	22,188
31750	School Resource Officer	24,241
32200	Volunteer Fire Departments	-
32300	Volunteer Rescue Squads	-
32400	State Forestry Service	-
33100	Detention	1,333,969
33300	Probation	52,807
34000	Building Inspections	60,419
35100	Animal Control	49,286
35300	Medical Examiner	250
35500	Emergency Service/Civil Defense	46,562
41320	Street Lights	22,994
41500	Assign-A-Highway Program	26,708
42300	Refuse Collection	365,405
42400	Refuse Disposal	832,781
43000	Buildings & Grounds	235,474

51100	Local Health Department	158,303
52000	Mental Health Services	-
53220	State/Local Hospitalization	-
53240	Sr Services of Southeastern	-
53500	Comprehensive Services Act	40,441
53600	STOP Organization	-
72000	Community Concert Series	-
72200	Rawls Museum Arts	-
72500	Historical Society	-
73200	Walter Cecil Rawls Library	126,717
81100	Planning/Zoning	139,688
81500	Economic Development	-
82400	Soil & Water Conservation District	-
83500	Cooperative Extension Service	26,470
91400	Non-Departmental Operating	-
	TOTAL	6,182,886

From the General Fund to the Enterprise
Fund to be expended only on order of the
Board of Supervisors:

89600	Enterprise Fund Water	320,733
89500	Enterprise Fund Sewer	1,272,835
	TOTAL	1,593,568

From the General Fund to the Building
Fund to be expended only on order of
the Board of Supervisors:

94000	Building Fund	2,098,818
	TOTAL	2,098,818

From the General Fund to the School Operating
Fund to be expended only on order of the
Southampton County School Board:

61000	Instruction	9,325,459
62000	Administration	657,209
63000	Other Direction & Management	1,372,526
64000	Operation & Maintenance Services	1,718,666
68000	School Food Service	58,797
66000	Facilities	-
67000	Debt Service	1,309,077
68000	Technology/School Operating	211,688
260	Rental Textbook	-
265	Technology	103,000
400	At Risk 4-Year Olds	69,025

450	Early Reading Intervention	26,187
500	Title I	256,576
525	Reading First Grant	83,331
550	Title VIB Special Ed-Flow Through	322,418
560	21st Century Community Learning Center	67,935
625	Title II-A Training and Recruitment	73,229
630	Title IID Ed Tech	2,723
650	Substance & Drug Prevention	6,154
800	Vocational Special Education	24,798
850	Opportunity Inc	100,000
900	Pre-School Incentive	6,926
	TOTAL	15,795,724

From the General Fund to the School Operating Fund to be expended only on order of the Southampton County School Board:

65100	School Food Service	546,500
	TOTAL	546,500

From the Virginia Public Assistance Fund to the Virginia Public Assistance Operating Fund to be expended only on order of the Social Services Board of Southampton County:

309	Welfare Administration (Eligibility)	483,375
310	Welfare Administration (Service)	368,125
313	Benefit Programs	396,700
	TOTAL	1,248,200

TOTAL APPROPRIATIONS	27,465,696
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BE IT FURTHER RESOLVED that the Treasurer of Southampton County shall transfer to the accounts as indicated, the funds from time to time, as the need occurs and as funds become available.

A copy teste: _____, Clerk

Michael W. Johnson

Southampton County Board of Supervisors
12/21/09