

COMPREHENSIVE SERVICES ACT

This budget was adopted in FY 2009 at \$82,007 but decreased by appropriation to \$80,882. It is currently level funded for FY 2010. Funded cooperatively by county and state, our local match rate is 32.3% or approximately \$26,125.

The comprehensive services act was enacted to create a collaborative system of services and funding that is child-centered, family-focused and community-based when addressing the strengths and needs of troubled and at-risk youths and their families.

Typical expenses include foster care and residential placements for troubled youth. Circumstances will change from year to year, but trends seem to indicate that we will have more seriously troubled children to provide for.

Funds are managed and administered by a local Community Policy Management Team which is comprised of representatives from the Community Services Board, Social Services, Health Department, Court Services Unit, Southampton County Schools, the Sheriff's Department, Tidewater Regional Group Home Commission and County Administrative staff. There is also one parent representative and one private provider representative from The Children's Center in Franklin.

- B U D G E T -

E X P E N S E

ACCOUNTING PERIOD 2009/02

	----- Prior Years -----			----- Current Year -----		--2009/2010 Budget Year ----		
	Expenditure 2005/2006	Expenditure 2006/2007	Expenditure 2007/2008	Adopted Budget	Actual On 2009/02	Department Request	County Adm'n Recommends	Adopted Budget
053500 * COMPREHENSIVE SERVICES ACT *								
053500-1300 PART-TIME SALARIES		4,504	11,515	10,000	7,109	10,000	10,000	
053500-2100 FICA		345	881	765	544	765	765	
053500-2600 UNEMPLOYMENT INSURANCE		15	38		7			
053500-2700 WORKER'S COMPENSATION								
053500-5666 ADMINISTRATIVE ALLOCATION	10,071	8,633	1,419	1,735	613	1,735	1,735	
053500-5667 STANDARD ALLOCATION	43,143	52,414	139,508	69,507	185,915	68,382	68,382	
--TOTAL DEPARTMENT--	<u>53,214</u>	<u>65,911</u>	<u>153,361</u>	<u>82,007</u>	<u>194,188</u>	<u>80,882</u>	<u>80,882</u>	
TOTAL - * COMPREHENSIVE SERVICES ACT *	<u>53,214</u>	<u>65,911</u>	<u>153,361</u>	<u>82,007</u>	<u>194,188</u>	<u>80,882</u>	<u>80,882</u>	
TOTAL FOR FUND	<u>53,214</u>	<u>65,911</u>	<u>153,361</u>	<u>82,007</u>	<u>194,188</u>	<u>80,882</u>	<u>80,882</u>	
FINAL TOTAL	<u>53,214</u>	<u>65,911</u>	<u>153,361</u>	<u>82,007</u>	<u>194,188</u>	<u>80,882</u>	<u>80,882</u>	

COMPREHENSIVE SERVICES FOR AT-RISK YOUTH AND FAMILIES
 FY09 POOL FUND ALLOCATIONS
 (NON-MEDICAID EXPENDITURES)

LOCALITY	TOTAL POOL FUND FY09 ALLOCATION	STATE POOL FUND FY09 ALLOCATION	LOCAL POOL FUND FY09 ALLOCATION	LOCAL POOL FUND MATCH RATE
KING GEORGE	1,425,435	908,432	517,003	36.27%
KING WILLIAM	546,906	336,190	210,716	38.53%
LANCASTER	683,039	383,122	299,917	43.91%
LEE	1,036,926	804,183	232,743	22.45%
LOUDOUN	7,106,128	3,721,080	3,385,048	47.64%
LOUISA	1,616,083	904,815	711,268	44.01%
LUNENBURG	480,144	398,630	81,514	16.98%
MADISON	553,431	367,777	185,654	33.55%
MATHEWS	452,319	259,137	193,182	42.71%
MECKLENBURG	1,486,561	1,146,671	339,890	22.86%
MIDDLESEX	385,439	218,429	167,010	43.33%
MONTGOMERY	1,634,381	1,171,197	463,184	28.34%
NELSON	574,772	394,748	180,024	31.32%
NEW KENT	1,093,662	620,215	473,447	43.29%
NORTHAMPTON	889,330	714,014	175,316	19.71%
NORTHUMBERLAND	441,228	295,448	145,780	33.04%
NOTTOWAY	323,363	236,504	86,859	26.86%
ORANGE	705,734	417,549	288,185	40.83%
PRINCE GEORGE	1,809,698	1,291,138	518,560	28.65%
PRINCE WILLIAM	296,631	221,307	75,324	25.39%
PITTSYLVANIA	3,450,525	2,637,785	812,740	23.55%
POWHATAN	1,127,966	638,235	489,731	43.42%
PRINCE EDWARD	953,188	740,468	212,720	22.32%
PRINCE GEORGE	401,476	252,288	149,188	37.16%
PRINCE WILLIAM	6,221,039	4,097,266	2,123,773	34.14%
PULASKI	2,749,027	1,945,592	803,435	29.23%
RAPPAHANNOCK	448,704	260,294	188,410	41.99%
RICHMOND CO	547,946	371,108	176,838	32.27%
ROANOKE COUNTY	6,135,345	3,437,641	2,697,704	43.97%
ROCKBRIDGE	1,367,095	1,047,695	319,400	23.36%
ROCKINGHAM	4,189,818	2,746,283	1,443,535	34.45%
RUSSELL	825,213	668,927	156,286	18.94%
SCOTT	396,678	271,567	125,111	31.54%
SHENANDOAH	2,243,199	1,454,361	788,838	35.17%
SMYTH	986,795	756,187	230,608	23.37%
* SOUTHAMPTON	68,382	46,291	22,091	32.30% *
SPOTSYLVANIA	6,358,433	3,441,451	2,916,982	45.88%
STAFFORD	4,821,608	2,681,084	2,140,524	44.39%
SURRY	190,518	114,710	75,808	39.79%
SUSSEX	431,393	328,403	102,990	23.87%
TAZEWELL	1,897,577	1,431,629	465,948	24.55%
WARREN	2,687,351	1,651,913	1,035,438	38.53%
WASHINGTON	666,104	482,255	183,849	27.60%
WESTMORELAND	810,488	565,279	245,209	30.25%
WEST VIRGINIA	457,307	331,325	125,982	27.55%
WYTHE	1,049,222	765,093	284,129	27.08%
YORK	1,016,064	620,970	395,094	38.88%
ALEXANDRIA	12,179,864	5,713,490	6,466,374	53.09%



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About CSA

WHAT IS THE



COMPREHENSIVE SERVICES ACT FOR AT RISK YOUTH AND FAMILIES (CSA)?

It is a 1993 Virginia Law that provided for the pooling of eight specific funding streams used to purchase services for high-risk youth. These funds are returned to the localities with a required state/ local match and are managed by local interagency teams. The purpose of the act is to provide high quality, child centered, family focused, cost effective, community-based services to high-risk youth and their families.

HOW DID IT GET STARTED?

In 1989, the General Assembly became concerned because the cost of providing residential treatment to high-risk youth was increasing at approximately 22% each year. Because of this, a study of children in residential care was conducted. Fourteen thousand records from four different state agencies were examined. Subsequent analysis showed that services were provided to only 4,993 individual children.

In addition, 9 out of 10 of these children returned to their home communities where necessary changes in the child's community environment had not been made. The progress achieved in the residential facility was often lost.

At that point, it was decided that high quality, less restrictive, community-based services would be provided to these children if the funds were managed at the local level. There is a local cash match required to access the state CSA funds.

WHICH FUNDING STREAMS WERE PLACED IN THE FUNDS POOL?

- * Department of Social Services
State and Local Foster Care
Foster Care Purchased Services

- * Department of Juvenile Justice
286 Special Placements
239 Special Placements

- * Department of Education
Private Tuition
Interagency Assistance

- * Department of Mental Health, Mental Retardation and Substance Abuse Services
Purchased Beds for Adolescents

- * Other
Interagency Consortium

WHO MANAGES THE MONEY AT THE LOCAL LEVEL?

Each locality is required to have at least two different interagency teams. They are the Community Policy and Management Team and Family Assessment and Planning Team.

WHO PARTICIPATES ON THE LOCAL TEAMS?

The Community Policy and Management Team (CPMT) is made up of at least one elected or appointed official or his designee and the agency heads or their designees from the local Department of Social Services, School System, Community Services Board (mental health), Court Services Unit (juvenile justice), local Health Department, a parent and, where appropriate, a private provider. This team has administrative and fiscal responsibility for the local funds pool, for developing local policies and procedures and appointing members of the Family Assessment and Planning Team.

The Family Assessment and Planning Team (FAPT) is comprised of the supervisory level staff from the same agencies as the CPMT as well as the parent and often a private provider. These teams work with the families to develop the Individual Family Services Plan (IFSP).

If the services needed are beyond what is available in the participating agencies and there are no other family or community resources available, the team may choose to purchase them with local CSA pool funds.

WHICH CHILDREN MAY BE SERVED BY THE TEAMS?

In general, the children who would have been served by one of the funding streams placed in the pool are targeted for services through CSA. The children who would have been served by the education funds and/or the foster care funds placed in the pool are considered "mandated" for service. This is because there is "sum sufficient" language attached to them in the Federal law and/or the Code of Virginia. These special education and foster care children are the only populations state and local

governments are required to appropriate sufficient funds to serve.

ARE THESE THE ONLY CHILDREN WHO MAY BE SERVED?

No! If funds are available, localities may choose to serve other children with emotional or behavioral problems, especially those with multi agency involvement. Parents may be required to contribute financially toward the cost of CSA-funded services.

HOW DO CHILDREN AND FAMILIES ACCESS THE TEAMS?

Each locality develops its own policies and procedures governing how families access the teams. Some localities allow parents to self refer, some allow any local agency to bring a case and many require that one of the agencies who serve on the team be the point of contact for the family. In order to find the requirements in your locality you may call any of the members of your CPMT. To find the name and number of the CPMT Chairperson or CSA Coordinator for your area, click on Local Contacts to download this information.

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