

COUNTY ADMINISTRATOR

This budget has decreased from \$342,140 last year to \$334,654 this year representing a 2.19% overall decrease. Changes from last year include:

- 1) LINE 1100 - SALARIES AND WAGES level-funded from FY 2009. Adjustments for fringe benefits are also included in line(s) 2100, 2210, 2215 and 2400. Please note that the VRS contribution rate increased from 9.82% to 10.54% in FY 2010. The Group Life contribution rate decreased from 0.82% to 0.79%.
- 2) LINE 1200 - OVER-TIME SALARIES funding eliminated for overtime for our Administrative Assistant (she will be compensated with compensatory time off). A savings of \$700.
- 3) LINE 2300 - HOSPITAL PLAN increased by \$2,424, based upon the cost of increased health insurance premiums. A proportionate share of the increase is also passed on to employees.
- 4) LINE 3310 - REPAIR & MAINTENANCE decreased by \$400 (13.8%) based on recent expenditure trends.
- 5) LINE 3600 ADVERTISING decreased by \$300 (9.1%) based on recent expenditure trends.
- 6) LINE 5230 TELECOMMUNICATIONS decreased by \$800 (16.7%) based on recent expenditure trends.
- 7) LINE 5500 - TRAVEL, CONVENTION, EDUCATION decreased by \$1,000 (33.3%) based on recent expenditure trends.
- 8) LINE 5505 - MANAGEMENT CERTIFICATE PROGRAM - decreased by \$6,800 (100%) - the cost of Mr. Randolph's participation in the VLGMA/Virginia Tech Local Government Certificate Program was fully funded in FY 2009.
- 9) LINE 5810 - DUES AND MEMBERSHIP decreased by \$982 (7.2%). Reduces funding to the Chamber of Commerce by 5% and eliminates funding for the Association of Local Government Attorneys and the National Association of Counties. Dues included under this line are:

■ VACo	\$4,081	■ Institute of Government	1,400
■ Chamber of Commerce	4,988	■ VEPGA	233
■ Local Government Attorneys	0	■ ICMA	800
■ Local Government Managers	420	■ American Planning Assoc.	700
■ NACo	0		

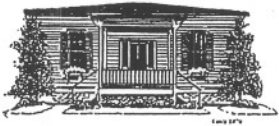
10) LINE 6009 - VEHICLE SUPPLIES decreased by \$100 (5.6%) based on current expenditure trends.

Other lines have been level funded.

NAME	POSITION	DATE HIRED	YEARS OF SERVICE **	GRADE	SALARY LOW 2009 - 2010	RANGE HIGH	2008-2009 CURRENT SALARY	PROPOSED PAY PLAN 2009-2010 ACTUAL COST
COUNTY ADMINISTRATOR'S OFFICE								
JOHNSON, MIKE	COUNTY ADMINISTRATOR	08/05/85		N/A			97,391	97,391
RANDOLPH, JAY	ASST COUNTY ADMINISTRATOR	07/05/05	4	37	65,144	100,973	66,447	66,447
WRIGHT, SUSAN	ADMINISTRATIVE ASSISTANT II	08/19/02	7	22	31,336	48,570	34,160	34,160
								197,998

** To calculate years of service, employee must be employed prior to September of any year.

RECEIVED FEB 19 2009



*Franklin-Southampton Area
Chamber of Commerce*

February 17, 2009

Mr. Mike Johnson
Southampton County Administrator
P. O. Box 400
Courtland, VA 23837

Dear Mike:

The Franklin-Southampton Area Chamber of Commerce is most appreciative of the financial support that Southampton County continues to provide to this organization. Funding from the County enables the Chamber to better serve the business community and our residents.

In keeping with the County's call for for a 5% reduction in funding, I respectfully request \$4,988.00 for 2009.

Again, I thank you for your past funding and ask that the Board of Supervisors continue their strong support of the Chamber. If I can provide any additional information, please contact me at 562-4900.

Sincerely,

A handwritten signature in cursive script that reads 'Teresa'.

Teresa B. Beale, IOM
Executive Director

Virginia Energy Purchasing Governmental Association

RECEIVED MAR 11 2009

MICHAEL W. JOHNSON
SOUTHAMPTON COUNTY
P.O. BOX 400
CORTLAND, VA 23837

INVOICE DATE March 10, 2009
INVOICE # 018256
CLIENT CODE SOHAMP01
VEPGA TAX ID #: 34-1977141

ASSESSMENT

<u>REF #</u>	<u>DATE</u>	<u>DOC TYPE</u>	<u>DESCRIPTION</u>	<u>ORIG DOC AMOUNT</u>	<u>DOC BALANCE</u>
018256	7/1/09	Invoice	2009-2010 ASSESSMENT	233.00	233.00

PAYMENT IS DUE BY
AUGUST 1, 2009

12110-5810 FY09-10 assessment

SOUTHAMPTON COUNTY		
INITIAL	FULL IN	DATE
	GOODS RECD./SERVICES RENDERED	
	EXTENSIONS ARE CHECKED	
	APPROVED FOR PAYMENT	
	INVOICE PAID	
PER CHECK #	DATE OF CHECK	DATE OF PAYMENT

INVOICE BALANCE 233.00

REMIT TO:
VEPGA
P.O. BOX 71420
RICHMOND, VA 23255
1-804-273-0038