

HOSPITAL PLAN INFORMATION

FY 2009-2010

A. KEY ADVANTAGE WITH EXPANDED BENEFITS PROPOSED 2009-2010

MEMBERSHIP TYPE	TOTAL COST	COUNTY CONTRIBUTION	EMPLOYEE PAYROLL DEDUCTION
SINGLE	495.00	442.00	53.00
DUAL	916.00	625.00	291.00
FAMILY	1,337.00	850.00	487.00

B. KEY ADVANTAGE 200 PROPOSED 2009-2010

SINGLE	476.00	442.00	34.00
DUAL	881.00	625.00	256.00
FAMILY	1,285.00	850.00	435.00

C. RETIREES NOT ELIGIBLE FOR MEDICARE

	KEY ADVANTAGE	KEY ADVANTAGE 200
SINGLE	495.00	476.00
DUAL	916.00	881.00
FAMILY	1,337.00	1,285.00

D. RETIREES ELIGIBLE FOR MEDICARE

MEDICARE COMPLIMENTARY
121.00

E. NON-TRIGON BCBS

NOT TO EXCEED SPOUSE'S PAYMENT 0.00

HOSPITAL PLAN FY 2009-2010

A. KEY ADVANTAGE WITH EXPANDED BENEFITS

MEMBERSHIP TYPE	TOTAL COST	COUNTY CONTRIBUTION	EMPLOYEE PAYROLL DEDUCTION
SINGLE	495.00	442.00	53.00
DUAL	916.00	625.00	291.00
FAMILY	1,337.00	850.00	487.00
64 EMPLOYEES X \$442 X 12 MONTHS		339,456.00	
9 VACANT POSITIONS		54,588.00	Estimate
31 EMPLOYEES X \$625.00 X 12 MONTHS		232,500.00	
23 EMPLOYEES X \$850.00 X 12 MONTHS		234,600.00	
		<u>861,144.00</u>	
LESS CONTRIBUTION PAID BY ENTERPRISE FUND 13 EMPLOYEES		(87,528.00)	
TOTAL COUNTY COST FOR TRIGON BLUE CROSS BLUE SHIELD--EMPLOYER'S SHARE		<u>773,616.00</u>	