

REFUSE COLLECTION

This budget decreased from \$732,773 last year to \$730,810 this year representing a 2.68% overall decrease. Line-item changes include:

- 1) LINE 1100 - SALARIES AND WAGES level-funded from FY 2009. Adjustments for fringe benefits are also included in line(s) 2100, 2210, 2215 and 2400. Please note that the VRS contribution rate increased from 9.82% to 10.54% in FY 2010. The Group Life contribution rate decreased from 0.82% to 0.79%.
- 2) LINE 1300 - PART-TIME SALARIES level funded from FY 2009. Provides \$7.40/hour for part-time attendants at our 16 refuse collection sites.
- 3) LINE 2300 - HOSPITAL PLAN an increase of \$2,964 to reflect the increased cost of health care insurance premiums. A proportionate share of the increase is also passed on to employees.
- 4) LINE 3310 - REPAIR & MAINTENANCE decreased \$2,000 (4.76%), as submitted.
- 5) LINE 5500 - TRAVEL, CONVENTION, EDUCATION funding eliminated - a savings of \$100.
- 6) LINE 6007 - REPAIR & MAINTENANCE SUPPLIES decreased \$1,200 (6.86%), as submitted.
- 7) LINE 6011 - UNIFORMS & WEARING APPAREL decreased \$1,500 (50%) as submitted.
- 8) LINE 6030 - EQUIPMENT decreased \$1,300 (50%), as submitted.

Other lines are level funded.

NAME	POSITION	DATE HIRED	YEARS OF SERVICE**	GRADE	SALARY LOW 2009 - 2010	RANGE HIGH	2008-2009 CURRENT SALARY	PROPOSED PAY PLAN 2009-2010 ACTUAL COST
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COUNCIL, W. HART	PUBLIC WORKS DIRECTOR (03/01/03)	05/08/00	2*	29	44,092	68,343	44,974	44,974
MURPHY, MILLARD	SENIOR SERVICE WORKER/EQUIPMENT OPERATOR	09/24/03	5	18	25,780	39,959	26,296	26,296
SHEARIN, MICHAEL B.	SENIOR SERVICE WORKER/EQUIPMENT OPERATOR	10/01/98	10	18	25,780	39,959	28,103	28,103
WYCHE, CHARLIE W	SENIOR SERVICE WORKER/EQUIPMENT OPERATOR	10/05/98	10	18	25,780	39,959	28,103	28,103
COUNCIL, JESSE	PUBLIC WORKS SUPERVISOR (01/01/04)	02/01/92	2*	23	32,902	50,998	33,560	33,560
GOODWYN, RANDOLPH	SENIOR SERVICE WORKER/EQUIPMENT OPERATOR	08/05/02	7	18	25,780	39,959	28,103	28,103
								189,139

* Prior service not included due to reclassification

** To calculate years of service, employee must be employed prior to September of any year.

Southampton County Public Works
2009-2010 Proposed Budget Cuts
42300

	Boxes	\$25,000.00
1200	Overtime	\$ 3,200.00
5500	Travel	\$ 100.00
6011	Uniforms	\$ 1,500.00
6030	Equipment	\$ 1,300.00
3310	Repair	2 000.00
6007	Repair Supplies	1 200.00
	Total	\$31,100.00