

SHERIFF - PROJECT LIFESAVER

This budget is funded entirely through grants and donations from the Ruth and Henry Camp Campbell Foundation, Camp-Younts Foundation, the Camp Foundation, and various businesses and individuals. Prior year expenditures are illustrated for reporting purposes but the actual amount of funding is unknown during budget deliberations. Carry-over funds and new donations will be specially appropriated.

	----- Prior Years -----			----- Current Year -----		--2009/2010 Budget Year --		
	Expenditure 2005/2006	Expenditure 2006/2007	Expenditure 2007/2008	Adopted Budget	Actual On 2009/02	Department Request	County Admin Recommends	Adopted Budget
031600 * SHERIFF - PROJECT LIFESAVER								
031600-5510 TRAINING/EQUIP PROJ LIFESAVER	6,313	387	134		52			
--TOTAL DEPARTMENT--	<u>6,313</u>	<u>387</u>	<u>134</u>		<u>52</u>			
TOTAL - * SHERIFF - PROJECT LIFESAVER	<u>6,313</u>	<u>387</u>	<u>134</u>		<u>52</u>			
TOTAL FOR FUND	<u>6,313</u>	<u>387</u>	<u>134</u>		<u>52</u>			
FINAL TOTAL	<u>6,313</u>	<u>387</u>	<u>134</u>		<u>52</u>			

	----- Prior Years -----			----- Current Year -----		--2009/2010 Budget Year --		
	Expenditure	Expenditure	Expenditure	Adopted	Actual On	Department	County Admin	Adopted
	2005/2006	2006/2007	2007/2008	Budget	2008/12	Request	Recommends	Budget
031600								
031600-5510								
* SHERIFF - PROJECT LIFESAVER								
TRAINING/EQUIP PROJ LIFESAVER	6,313	387	134		52	<u>0</u>		
--TOTAL DEPARTMENT--	6,313	387	134		52			
TOTAL - * SHERIFF - PROJECT LIFESAVER	6,313	387	134		52			
TOTAL FOR FUND	6,313	387	134		52			
FINAL TOTAL	6,313	387	134		52			

CARRY OVER
 13,300.33