

**STREETLIGHTS**

This budget has increased from \$44,000 last year to \$45,987 this year representing a 4.52% increase, based upon our history of expenses in FY 2009.

- B U D G E T -

E X P E N S E

ACCOUNTING PERIOD 2009/02

	----- Prior Years -----			----- Current Year -----		--2009/2010 Budget Year ----		
	Expenditure 2005/2006	Expenditure 2006/2007	Expenditure 2007/2008	Adopted Budget	Actual On 2009/02	Department Request	County Admin Recommends	Adopted Budget
041320 * STREET LIGHTS *								
041320-5110 ELECTRICAL SERVICES	40,322	44,205	55,883	44,000	26,728	45,987	45,987	
--TOTAL DEPARTMENT--	<u>40,322</u>	<u>44,205</u>	<u>55,883</u>	<u>44,000</u>	<u>26,728</u>	<u>45,987</u>	<u>45,987</u>	
TOTAL - * STREET LIGHTS *	<u>40,322</u>	<u>44,205</u>	<u>55,883</u>	<u>44,000</u>	<u>26,728</u>	<u>45,987</u>	<u>45,987</u>	
TOTAL FOR FUND	<u>40,322</u>	<u>44,205</u>	<u>55,883</u>	<u>44,000</u>	<u>26,728</u>	<u>45,987</u>	<u>45,987</u>	
FINAL TOTAL	<u>40,322</u>	<u>44,205</u>	<u>55,883</u>	<u>44,000</u>	<u>26,728</u>	<u>45,987</u>	<u>45,987</u>	