

CONTENTS

INTRODUCTION

Letter of Transmittal	1-1
Executive Summary	1-2
Personnel & Staffing Complement	1-11
List of Positions and Salaries	1-17
Medical Insurance Benefit Programs	1-20
Estimated FY 2010 Tax Levies	1-22
FY 2010 Revenue Summary	1-23
FY 2010 Expenditure Summary	1-31
Solid Waste Legislation	1-32

GENERAL FUND EXPENDITURES

General and Financial Administration

Board of Supervisors	2-1
County Administrator	2-112
Commissioner of the Revenue	2-118
Board of Assessors	2-128
Treasurer	2-131
Delinquent Tax Collection	2-153
Accounting	2-160
Data Processing	2-163
Insurance/County Code	2-170
Voter Registrar	2-175

Judicial Administration

Circuit Court Judge	2-179
Combined District Court	2-184
Special Magistrates	2-187
Clerk of Circuit Court	2-189
Sheriff - Bailiff	2-206
Courthouse Security	2-211
Commonwealth's Attorney	2-216
Victim-Witness Assistance Program	2-226

Public Safety

Sheriff	2-237
E-911	2-252
PSAP Wireless 911	2-256
Project Lifesaver	2-260
SRO Grant	2-263
Volunteer Fire Departments	2-267
Volunteer Rescue Squads	2-272
State Forestry Service	2-277
Detention	2-282
Probation	2-293
Building Inspections	2-311
Animal Control	2-317
Medical Examiner	2-321

Table of Contents

Emergency Service/Civil Defense	2-323
<u>Public Works</u>	
Street Lights	2-326
Assign-a-Highway	2-328
Refuse Collection	2-332
Refuse Disposal	2-336
Buildings & Grounds	2-338
<u>Health & Welfare</u>	
Local Health Department	2-342
Mental Health Services	2-346
State/Local Hospitalization	2-356
Transportation Program - Elderly	2-358
Comprehensive Services Act	2-369
Welfare Administrative Services	2-376
<u>Parks, Recreation & Cultural</u>	
Community Concert Association	2-380
Rawls Museum Arts	2-396
Historical Society	2-399
Blackwater Regional Library	2-403
<u>Community Development</u>	
Planning/Zoning	2-410
Economic Development	2-423
Soil & Water Conservation District	2-427
Cooperative Extension	2-433
<u>Non-Departmental</u>	
Operating	2-441
Transfers Out	2-444
VIRGINIA PUBLIC ASSISTANCE FUND	
REVENUES AND EXPENDITURES	3-1
SCHOOL FUND REVENUES AND EXPENDITURES	4-1
BUILDING FUND REVENUES AND EXPENDITURES	5-1
ENTERPRISE FUND REVENUES AND EXPENDITURES	6-1
UNAPPROPRIATED GENERAL FUND RESERVE	7-1