

VOLUNTEER RESCUE SQUADS

This budget has decreased from \$927,394 last year to \$920,879 this year representing a 0.70% overall decrease. Line-item changes are:

- 1) LINE 3170 - CONTRACTUAL SERVICES level funded at \$777,781. The vast majority of this line is directed to Medical Transport, our contracted EMS provider, which furnishes trained ALS personnel in Boykins, Capron and Ivor each Monday-Friday, 6:00 a.m. to 6:00 p.m., and in Courtland, 24/7. In addition, because our agreement with the City of Franklin for EMS in a designated portion of the county is based on a formula that takes into account the Medical Transport contract sum, their remuneration remains level as well. Broken down, the total amount paid to Medical Transport in FY 2010 is expected to be \$718,455 and to the City of Franklin, \$59,326.
- 2) LINE 5651 - CONTRIBUTIONS - GENERAL FUND a decrease of \$6,080 (4.76%) for the operating appropriations for each volunteer rescue squad.
- 3) LINE 5652 - SAFETY EQUIPMENT a decrease of \$220 (4.71%) for the appropriation for safety equipment for each volunteer rescue squad.
- 4) LINE 5655 - MED-FLIGHT CONTRIBUTION decreased \$35 (4.76%) - a \$65 increase was requested.
- 5) LINE 6015 - OPERATING EXPENSES - ZONE CAR this line was established in FY 2006 to offset vehicle expenses incurred by Courtland Vol. Rescue Squad when the 24/7 ALS provider based in Courtland responds to other parts of the county (Boykins, Capron, or Ivor rescue zones) in Courtland's zone vehicle. Provides for a budgetary decrease of \$180 (4.76%).

- Please see page 2-274 for the breakdown of funding for volunteer rescue squads. All amounts are appropriated lump-sum with the exception of funding to Greenville Volunteer Rescue Squad, which is billed, and paid, at \$250 per call.
- Please note that capital funding for Fire & Rescue is addressed in the Building Fund budget.

- B U D G E T -

E X P E N S E

ACCOUNTING PERIOD 2009/02

	----- Prior Years -----			----- Current Year -----		--2009/2010 Budget Year ----		
	Expenditure 2005/2006	Expenditure 2006/2007	Expenditure 2007/2008	Adopted Budget	Actual On 2009/02	Department Request	County Admin Recommends	Adopted Budget
032300	* VOLUNTEER RESCUE SQUADS *							
032300-3170	737,036	682,315	775,494	777,781	427,537	777,781	777,781	
032300-5650	12,750	12,750	12,750	12,750	12,750	12,750	12,750	
032300-5651	98,418	108,200	124,200	127,680	124,930	121,600	121,600	
032300-5652	3,740	4,100	4,448	4,668	4,668	4,448	4,448	
032300-5655	700	700	700	735	800	800	700	
032300-5843	13,349	14,041	16,079		11,722			
032300-6015	2,500	3,200	3,600	3,780	3,780	3,600	3,600	
	868,493	825,306	937,271	927,394	586,187	920,979	920,879	
	--TOTAL DEPARTMENT--							
TOTAL - * VOLUNTEER RESCUE SQUADS *	868,493	825,306	937,271	927,394	586,187	920,979	920,879	
TOTAL FOR FUND	868,493	825,306	937,271	927,394	586,187	920,979	920,879	
FINAL TOTAL	868,493	825,306	937,271	927,394	586,187	920,979	920,879	

**FIRE DEPARTMENT & RESCUE SQUAD CONTRIBUTIONS
PROPOSED FOR 2009-2010**

	FIRE ASSOC FORMULA GENERAL FUND	GENERAL FUND	SAFETY EQUIP	POLLING PLACES	TOTAL
BOYKINS FIRE	1,795.00	22,245.00	1,112.00	250.00	25,402.00
BRANCHVILLE FIRE	1,446.20	22,245.00	1,112.00	0.00	24,803.20
CAPRON FIRE	1,846.80	22,245.00	1,112.00	0.00	25,203.80
COURTLAND FIRE	2,324.16	22,245.00	1,112.00	250.00	25,931.16
DREWRYVILLE FIRE	1,752.00	22,245.00	1,112.00	250.00	25,359.00
FRANKLIN FIRE	1,713.36	22,245.00	0.00	0.00	23,958.36
HUNTERDALE FIRE	2,195.04	22,245.00	1,112.00	0.00	25,552.04
IVOR FIRE	2,803.20	22,245.00	1,112.00	250.00	26,410.20
NEWSOMS FIRE	2,199.60	22,245.00	1,112.00	250.00	25,806.60
SEDLEY FIRE	1,424.64	22,245.00	1,112.00	250.00	25,031.64
TOTALS	19,500.00	222,450.00	10,008.00	1,500.00	253,458.00
BOYKINS RESCUE	2,750.00	23,320.00	1,112.00		27,182.00
CAPRON RESCUE	2,750.00	23,320.00	1,112.00		27,182.00
COURTLAND RESCUE	2,750.00	23,320.00	1,112.00		27,182.00
FRANKLIN RESCUE	1,750.00	23,320.00	0.00		25,070.00
IVOR RESCUE	2,750.00	23,320.00	1,112.00		27,182.00
GREENSVILLE RESCU	0.00	5,000.00	0.00		5,000.00
TOTALS	12,750.00	121,600.00	4,448.00		138,798.00
FIRE & RESCUE ASSOCIATION (SPECIAL TRAINING FUNDS)		1,000.00			1,000.00
				TOTAL	393,256.00

Southampton County Fire & Rescue Association
Post Office Box 11
Courtland, Virginia 23837-0011

RECEIVED MAR 04 2009

Southampton County Fire and Rescue Association
Attention: Edward Johnson President
Post Office Box 209
Courtland, Virginia 23874-0209

March 3, 2009

Southampton County
Attention: Mike Johnson, County Administrator
Post Office Box 400
Courtland, Virginia 23837-0400

Dear Mike;

Per conversation with Mrs. Julia Williams we are submitting a letter of request instead of completing the forms.

The county fire & rescue services are agreeable to reverting back to the FY 2007-8 general fund budgets. Our FY 2008-9 general fund budgets were a 5% increase over the FY 2007-8 budgets.

We understand that, at this time, the Fire & Rescue Capital Projects funds budget will not be affected.

We appreciate what you and your staff are doing to keep the budget balanced without a property tax increase and without compromising core services.

We look forward to better times.

Yours truly,



/for/ Ed Johnson
President

Chesterfield County, Virginia

James J. L. Stegmaier, County Administrator

9901 Lori Road – P.O. Box 40 – Chesterfield, VA 23832-0040

Phone: (804) 748-1211 – Fax: (804) 717-6297 – Internet: chesterfield.gov

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RECEIVED DEC 05 2008

November 29, 2008

Mr. Michael W. Johnson
County Administrator
Southampton County
P.O. Box 400
Courtland, VA 23837

Dear Mr. Johnson,

I would like to thank you for Southampton County's on-going support of the regional Med-Flight Program. Med-Flight is a joint effort of Chesterfield County, local governments, local hospitals, the Virginia State Police, the State Department of Health, and Virginia Commonwealth University. Together we are able to pool resources and provide the most advanced emergency trauma care available in the region. The Med-Flight Program also provides the State Police with a means to conduct search and rescue missions across multiple localities.

From July 1, 2007 through June 30, 2008, Med-Flight responded to 340 calls for service; 304 of those calls provided critical emergency transports to trauma patients or accident victims. The Med-Flight crew also assisted with 21 police missions and provided 15 inter-hospital and emergency room patient transfers. Over the past five years, Med-Flight has flown an annual average of 3.6 missions in Southampton County, which includes three emergency scene medevacs and one search for a suspect during FY2008.

In our upcoming fiscal year 2010, 38 local governments and 5 hospitals in Central Virginia will be asked to come together to continue to provide citizens with world class emergency trauma care. Please join us once again by including funding in the amount of \$800 in your FY2010 budget. Your contribution will help offset some of the expenses associated with the seven paramedics that are solely dedicated to the Med-Flight program. The FY2010 budgeted cost for the paramedics is \$666,513 of which \$221,700 will be requested from neighboring jurisdictions and hospitals. Chesterfield County will include the balance, \$444,813, in its proposed FY2010 budget. The state of Virginia provides the Med-Flight helicopter, the pilots, and the majority of the operating supplies. Patients are not billed for this service.

Thank you for considering this request.

Sincerely,



James J. L. Stegmaier
County Administrator