



SOUTHAMPTON COUNTY, VIRGINIA NOTICE OF PUBLIC HEARING

The Southampton County Board of Supervisors will hold a public hearing on the proposed county budget and school budget for the fiscal year beginning July 1, 2004 and ending June 30, 2005 on Monday, May 17, 2004 at 7:00 p.m. at the Southampton County Office Center, 26022 Administration Center Drive, Courtland, Virginia 23837.

FY 2005 REVENUE ESTIMATES

REVENUE FROM COUNTY SOURCES

General Property Taxes	\$ 12,013,902
Other Local Taxes	770,583
Permits, Fees, Licenses	91,250
Fines & Forfeitures	462,507
Use of Money & Property	25,000
Charges for Service	131,378
Miscellaneous Revenue	663,284
TOTAL REVENUE/COUNTY SOURCES	\$ 14,157,904

OTHER COUNTY SOURCES

Transfer/General Reserve	\$ 922,000
Transfer/Building Fund	153,348
School Funds (School Food)	563,870
School Funds (School Operating)	2,000
TOTAL REVENUE/OTHER COUNTY SOURCES	\$ 1,641,218

E-911 REVENUE

Transfer from E-911 Reserve	\$ 23,800
Wireless 9-1-1 Grant	33,710
E-911 Revenue (Telephone Surcharges)	144,000
TOTAL REVENUE/E-911	\$ 201,510

ENTERPRISE REVENUE

Water Service Fees	\$ 262,890
Sewer Service Fees	696,890
Other Fees/Connections	38,442
Note Proceeds - Series 2004	2,250,000
TOTAL REVENUE/ENTERPRISE FUND	\$ 3,248,222

BUILDING FUND REVENUE

Utility Tax - Electricity	\$ 464,000
Utility Tax - Telephone	250,000
Rental of Property	60,556
Note Proceeds/Public Safety Radio	2,320,000
Building Fund Carryover	704,073
TOTAL REVENUE/BUILDING FUND	\$ 3,798,629

REVENUE FROM THE COMMONWEALTH

Non-Categorical Aid	\$ 165,652
Categorical Aid	2,882,225
Other Categorical Aid	381,094
School Aid	11,619,690
School Aid/Cafeteria	13,755
School Aid/Sales Tax	2,423,568
Public Assistance	1,679,384
TOTAL REVENUE FROM THE COMMONWEALTH	\$ 19,165,368

REVENUE FROM FEDERAL SOURCES

School Aid/School Operating Fund	\$ 11,500
School Aid/Federal Programs	1,477,706
School Aid/School Food	480,000
TOTAL REVENUE/FEDERAL	\$ 1,969,206

TOTAL REVENUE/ALL SOURCES **\$ 44,182,057**

FY 2005 EXPENDITURE ESTIMATES

GENERAL FUND

GENERAL GOVERNMENT ADMINISTRATION

Board of Supervisors	\$ 143,349
County Administration	260,346
Commissioner of the Revenue	207,075
Board of Assessors	162,000
Treasurer	191,722
Delinquent Tax Collection	56,700
Accounting	151,000
Data Processing	193,378
Insurance/County Code	98,605
Registrar	118,612

JUDICIAL ADMINISTRATION

Circuit Court	59,411
Combined District Court	19,523
Special Magistrates	1,338
Clerk of Circuit Court	125,799
Sheriff-Bailiff	366,423
Courthouse Security	35,199
Commonwealths Attorney	345,398

PUBLIC SAFETY

Sheriff	1,208,603
School Resource Officer	32,064
Volunteer Fire Departments	245,779
Volunteer Rescue Squads	573,699
State Forestry Service	13,257
Detention	2,081,212
Probation	61,165
Building Inspections	50,738
Animal Control	70,485
Medical Examiner	1,500
Emergency Service/Civil Defense	28,250

PUBLIC WORKS

Street Lights	41,000
Refuse Collection	358,992
Refuse Disposal	942,669
Buildings & Grounds	395,808

HEALTH & WELFARE

Local Health Department	268,133
Mental Health Services	64,600
State/Local Hospitalization	8,039
Transportation Program - Elderly	5,265
Comprehensive Services Act	61,935
STOP Organization	1,706

PARKS, RECREATION & CULTURAL

Community Concert Series	3,500
Rawls Museum Arts	10,000
Historical Society	3,500
Walter C. Rawls Library	172,188

COMMUNITY DEVELOPMENT

Planning/Zoning	156,308
Economic Development	135,659
Soil & Water Conservation District	9,410
Cooperative Extension Service	47,483

NON DEPARTMENTAL

Non-Departmental Operating	94,000
TOTAL GENERAL FUND EXPENDITURES	\$ 9,682,825

E-911 FUND

E-911	\$ 201,510
-------	------------

ENTERPRISE FUND

Water Service	\$ 471,067
Sewer Service	852,210
Rt. 671 Utility Extension	2,378,000
TOTAL ENTERPRISE FUND	\$ 3,701,277

BUILDING FUND

Capital Projects	\$ 3,314,234
------------------	--------------

SCHOOL FUND

Instruction	\$ 14,470,906
Administration, Attendance & Health	1,028,235
Other Direction & Management	2,008,771
Operation & Maintenance Services	2,524,690
School Food Service & Non Operating Costs	67,756
Facilities	124,026
Debt Service	2,060,283
Rental Textbook	127,215
Technology	206,000
Drop Out Prevention	41,301
At Risk 4 Year Olds	38,869
Early Reading Intervention	29,914

FEDERAL SCHOOL FUNDS

Chapter I	601,500
Title VI-B Flow-Through	515,192
Title VI Innovative Education Program	22,195
Vocation Special Education	60,336
Substance & Drug Prevention	20,470
Preschool Incentive	15,442
Sliver Grant	18,617
Title II-A Training and Recruitment	157,897
Community Service Grant	50,000
Title IID Ed. Tech	16,057
TOTAL SCHOOL FUNDS	\$ 24,205,672

SCHOOL FOOD

School Food	\$ 1,057,625
-------------	--------------

VIRGINIA PUBLIC ASSISTANCE FUND

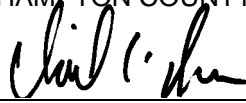
Eligibility Administration	\$ 597,472
Service Administration	450,341
Joint Administration	334,047
Benefit Programs	554,520
Energy Administration	18,911
VIEW Administration	63,623
TOTAL PUBLIC ASSISTANCE	\$ 2,018,914

TOTAL EXPENDITURES ALL FUNDS **\$ 44,182,057**

Unappropriated General Fund Reserve \$ 2,109,544

This publication is intended as a brief synopsis of the proposed budget for informative and fiscal planning purposes only. Full copies of the proposed budget are available for public inspection in the County Administrator's Office, 26022 Administration Center Drive, Courtland, VA during normal business hours. All citizens of Southampton County are invited to attend this public hearing and state their views thereon.

SOUTHAMPTON COUNTY BOARD OF SUPERVISORS

BY 
Michael W. Johnson, Clerk



**SOUTHAMPTON COUNTY
BOARD OF SUPERVISORS
NOTICE OF PUBLIC HEARING**

Notice is hereby given pursuant to Section(s) 15.2-1427 and 58.1-3007, *Code of Virginia*, 1950, as amended, that the Southampton County Board of Supervisors will hold a public hearing on Monday, May 17, 2004 at 7:00 p.m. in the Board Room of the Southampton County Office Center at 26022 Administration Center Drive, Courtland, Virginia to consider an ordinance to impose the following tax levies for 2004 (fiscal year 2005). All levies will be due on or before December 5, 2004:

	<u>FY 2004</u>	<u>PROPOSED FY 2005</u>
REAL ESTATE		
General	\$0.65/\$100	\$0.68/\$100
Public Service Corporations	\$0.65/\$100	\$0.68/\$100
PERSONAL PROPERTY		
General	\$4.00/\$100	\$4.00/\$100
Machinery & Tools	\$2.40/\$100	\$2.40/\$100
Mobile Homes	\$0.65/\$100	\$0.68/\$100
Public Service Corporations	\$4.00/\$100	\$4.00/\$100
Merchants Capital	\$0.50/\$100	\$0.50/\$100
Farm Machinery	\$1.95/\$100	\$1.95/\$100
Farm Machinery/Single Product	\$1.25/\$100	\$1.25/\$100
Construction Machinery	\$2.40/\$100	\$2.40/\$100
Motor Carriers	\$2.40/\$100	\$2.40/\$100

A full copy of the proposed ordinance is on file and available for public inspection at the County Administrator's Office, 26022 Administration Center Drive, Courtland, Virginia during normal business hours. Any persons wishing to speak in favor of or in opposition to the above referenced ordinance are encouraged to appear and be heard at the aforementioned place and hour. Any persons wishing to attend this hearing who may have special needs should contact the County Administrator at (757) 653-3015 (voice) or (757) 653-3013 (TDD), preferably seven days prior to the hearing.

Southampton County Board of Supervisors
Michael W. Johnson, Clerk



**SOUTHAMPTON COUNTY
BOARD OF SUPERVISORS
NOTICE OF PUBLIC HEARING**

Notice is hereby given pursuant to Section 15.2-1427, *Code of Virginia*, 1950, as amended, that the Southampton County Board of Supervisors will hold a public hearing on Monday, May 17, 2004 at 7:00 p.m., or as soon thereafter as may be heard, to consider an ordinance to amend and reordain Sec.15-1 of the Southampton County Code increasing the tax imposed for the E-9-1-1 Emergency Telephone System from \$1.25 per telephone line per month to \$1.75 per telephone line per month.

A full copy of the proposed ordinance is on file and available for public inspection during normal business hours at the County Administrator's Office, 26022 Administration Center Drive, Courtland, Virginia.

Any person desiring to be heard in favor of or in opposition to the proposed ordinance may appear at the time and place referenced herein above and make his or her comments to the Board of Supervisors. Persons wishing to attend this hearing who require special assistance or the use of auxiliary aids should contact the Clerk of the Board of Supervisors at (757) 653-3015 (telephone) or (757) 653-3013 (TDD), preferably seven days prior to the hearing.

Southampton County Board of Supervisors
Michael W. Johnson, Clerk