

**SCHOOL FUND**

## **APPROPRIATIONS - APRIL 25, 2011**

### **NO NEW LOCAL FUNDS**

#### **SCHOOL BOARD**

(1) Reimbursements from retirees for health insurance premiums--see attached letters

(2) Expenditure refunds received--see attached letters

(3) Finalized Federal Funds budget for FY2011 Opportunity, Inc. Program 850--  
see attached letter

(4) Finalized Federal Funds budget for FY2011 Title IIA Train and Recruit/Program 625--  
see attached letter

(5) Finalized Federal Funds budget for FY2011 Vocational/Special Education/Program 800--  
see attached letter

At a meeting of the Board of Supervisors of Southampton County,  
Virginia on Monday, April 25, 2011

RESOLUTION

BE IT RESOLVED by the Board of Supervisors of Southampton County,  
Virginia that the following appropriations be and hereby are made  
for the period of July 1, 2010 through June 30, 2011 for the function and  
purpose indicated:

From the General Fund to the School  
Operating Fund to be expended only  
on order of the Southampton County  
School Board:

4-205-61100-3000-002-5-100	OTHER INSTRUCTIONAL COSTS-OTHER	3,045.45
61100-3000-003-1-100	OTHER INSTRUCTIONAL COSTS-REG	12,146.51
61100-3000-003-5-100	OTHER INSTRUCTIONAL COSTS-OTHER	300.00
61100-6001-003-1-100	MATERIALS & SUPPLIES-FRESH START	4.00
62110-2300	HOSPITALIZATION	659.00
62120-2350	RETIREE HEALTH INS PREMIUMS	2,067.00
62120-2350	RETIREE HEALTH INS PREMIUMS	689.00
62120-2350	RETIREE HEALTH INS PREMIUMS	1,316.00
63200-2300	HOSPITALIZATION	137.00
63200-2300	HOSPITALIZATION	140.00
	TOTAL	20,503.96
TITLE IIA TRAINING AND RECRUITING, PROGRAM 625		
4-205-61100-3000-002-1-625	PURCHASED SERVICES	634.28
4-205-61100-5500-002-1-625	TRAVEL	1,269.00
4-205-61100-5500-003-1-625	TRAVEL	1,235.00
	TOTAL	3,138.28
VOCATIONAL/SPECIAL EDUCATION, PROGRAM 800		
4-205-61100-5500-003-3-800	TRAVEL (MILEAGE) - VOC	(1,065.06)
4-205-61100-3000-003-3-800	PURCHASED SERVICES	656.00
4-205-61100-6000-003-3-800	INSTRUCTIONAL & EDUC. SUPPLY-VOC	(17,096.00)
4-205-61100-8001-003-3-800	EDUCATIONAL EQUIPMENT - VOC	(14,000.00)
4-205-61100-8100-003-3-800	CAPITAL OUTLAY REPLACEMENT	44,960.20
4-205-61100-8210-003-3-800	CAPITAL OUTLAY ADDL HDWRE.-VOC.	(9,000.00)
	TOTAL	4,455.14
OPPORTUNITY, INC., PROGRAM 850		
4-205-61210-1120-003-3-850	GUIDANCE SERVICES SAL - VOC	(16,901.00)
4-205-61210-2210-003- -850	VRS RET - PROF	(3,008.00)
4-205-61210-3000-003-3-850	PURCHASED SERVICES	(7,000.00)
4-205-61210-4000-003-3-850	INTERNAL SERVICES	(4,584.34)
4-205-61210-5200-003-3-850	COMMUNICATIONS	(50.00)
4-205-61210-5500-003-3-850	TRAVEL	(800.00)
4-205-61210-6000-003-3-850	INSTRUCTIONAL & EDU MATERIALS	(13,723.00)
4-205-61210-8210-003-3-850	CAPITAL OUTL.-ADDL. HDWRE	(9,643.00)
4-205-64200-1190- - 850	SERVICE SALARIES	(4,563.25)
4-205-64200-4000- - 850	STUDENT INCENTIVES	(18,500.00)
	TOTAL	(78,772.59)
		=====
	TOTAL SCHOOL FUND	(50,675.21)

REVENUE APPROPRIATION APRIL 25, 2011  
 (REVENUE RECEIVED FOR ABOVE EXPENDITURES)

SCHOOL FUND		
3-205-18990-0060	SCHOOL BLUE CROSS BLUE SHIELD	1,456.00
3-205-18990-0060	SCHOOL BLUE CROSS BLUE SHIELD	689.00
3-205-18990-0060	SCHOOL BLUE CROSS BLUE SHIELD	2,863.00
3-205-18990-0100	EXPENDITURE REFUNDS	300.00
3-205-18990-0100	EXPENDITURE REFUNDS	15,195.96
3-205-33020-0360	OPPORTUNITY, INC. - PROG 850	(78,772.59)
3-205-33020-0320	TITLE IIA TRAIN & RECRUIT/P 625 CSRI	3,138.28
3-205-33020-0170	VOCATIONAL/SPEC ED PROJ - 800	4,455.14
		=====
	REVENUE SCHOOL FUND	TOTAL (50,675.21)

A copy teste: \_\_\_\_\_, Clerk  
 Michael W. Johnson

Southampton County Board of Supervisors  
 04/25/2011

# SOUTHAMPTON COUNTY SCHOOLS

Post Office Box 96 · Courtland, Virginia 23837  
Phone (757) 653-2692 · Fax (757) 653-9422

Charles E. Turner, Division Superintendent  
Dr. M. Timothy Kelly, Assistant Superintendent

Russell C. Schools, Chairman  
Roberta T. Naranjo, Vice-Chairman

March 24, 2011

✓ entered / RCB

Mr. Michael Johnson  
Southampton Co. Admin.  
P. O. Box 400  
Courtland, VA 23837

Dear Mr. Johnson:

A request is being made to appropriate the enclosed deposit of \$689.00 as follows:

4-205-

62120-2350 Retiree Health Ins<sub>x</sub> Premiums \$689.00

Yours truly,

SOUTHAMPTON COUNTY SCHOOLS

*Maria S. Story*

Maria S. Story

Encl.

Rev 3-205-18990-0060 School Blue Cross Blue Shield 689.00

## Board of Education

Berlin/Ivor District  
Florence W. Reynolds

Boykins District  
Roberta T. Naranjo

Capron District  
Russell Schools

Drewryville District  
Mary R. Blackburn

Franklin District  
David P. Watkins

Jerusalem District  
Christopher Smith

Newsoms District  
Denise Bunn

At Large  
Dr. Deborah Goodwyn  
Diane B. Jones

