

# **SOLID WASTE QUANTITIES**



## SOLID WASTE QUANTITIES

	FY 2005 (tons)	FY 2006 (tons)	FY 2007 (tons)	FY 2008 (tons)	FY 2009 (tons)	FY 2010 (tons)	FY 2011 (tons)
July	1,561	1,381	1,432	766	913	845	805
August	1,533	1,693	1,408	835	775	803	747
September	1,473	1,355	1,255	703	801	828	670
October	1,530	1,293	1,198	780	800	741	659
November	1,483	1,478	1,130	783	647	779	687
December	1,212	1,276	990	731	900	773	578
January	1,207	1,360	955	779	754	736	690
February	1,160	1,088	585	682	649	574	599
March	1,456	1,591	872	854	819	919	815
April	1,631	1,506	835	842	841	858	
May	1,596	1,507	843	870	811	747	
June	1,577	1,587	778	763	798	778	
<b>Monthly Average</b>	<b>1,452</b>	<b>1,426</b>	<b>1,023</b>	<b>782</b>	<b>792</b>	<b>782</b>	<b>694</b>

Cumulative Tons  
July '06 - March '11

Tons Avoided 34,206  
 $1,063 \times \$57/\text{ton} = \$ 60,591$   
 $3,771 \times \$75/\text{ton} = 282,825$   
 $7,727 \times \$100/\text{ton} = 772,700$   
 $6,122 \times \$104/\text{ton} = 636,688$   
 $9,219 \times \$170/\text{ton} = 1,567,230$   
 $4,369 \times \$150/\text{ton} = 655,350$   
 $1,935 \times \$145/\text{ton} = 280,575$   
 Savings \$4,255,959

Tons Diverted to Waverly @ \$31/ton - 513  
 Diverted Savings \$61,852

Cost of Implementation  
July '06 - March '11

Operations \$ 1,215,604  
 Capital Improvements 219,281  
 Total Costs \$ 1,434,885

57-month net savings \$2,821,074  
 11-month diverted savings 61,852  
**TOTAL SAVINGS \$2,882,926**



## DIVERTED TO WASTE MANAGEMENT

	FY 2010 (tons)	FY 2011 (tons)
July	-	41
August	-	39
September	-	55
October	-	51
November	-	69
December	-	24
January	-	62
February	-	45
March	-	48
April	-	
May	29	
June	50	
<b>Monthly Average</b>	<b>40</b>	<b>48</b>
	<b>0</b>	<b>0</b>
	<b>0</b>	<b>0</b>
	<b>0</b>	<b>0</b>
	<b>0</b>	<b>0</b>





